

ORDINANCE NO. 2017-1048

**AN ORDINANCE ADOPTING THE 2018 BUDGET
OF THE CITY OF WAITSBURG**

WHEREAS, the Mayor of the City of Waitsburg, Washington, completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, debt service, reserve funds and expenses of the government of the City of Waitsburg for the fiscal year beginning January 1, 2018, and ending December 31, 2018, and a notice was posted that the Council of the City of Waitsburg would meet on the 20th day of December, 2017, at the hour of 7:00 p.m. or soon thereafter, at the Waitsburg Fairgrounds Facility, Lions Club Memorial Building, 349 E. 10th Street, Waitsburg, WA, for the purpose of considering the proposed budget for fiscal year 2018 and giving citizens within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the City Council did meet at said time and place and did then consider the matter of the proposed 2018 budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Waitsburg for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of the City of Waitsburg during fiscal year 2018.

NOW THEREFORE, the City Council of the City of Waitsburg does hereby ordain as follows:

Section 1. The budget for the City of Waitsburg, Washington, for fiscal year 2018 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Waitsburg, 2018 Budget, which is on file in the Office of the City Clerk.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Waitsburg, and aggregate totals (net of transactions between funds) for all such funds combined for the year 2018 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2018 as set forth below:

Fund		Amount
Current Expense Fund (001)		\$ 670,335
Cemetery M&I Fund (002)		\$ 106,850
Library M&I Fund (003)		\$ 2,800
City Street & Road (102)		\$ 258,500
Promotion (106)		\$ 500
Municipal Capital Improvement (107)		\$ 16,000
Water & Sewer Department (401)		\$1,114,100
Total All Funds		\$2,169,085

Section 3. Effective upon passage of this Ordinance, the following sections of the Waitsburg Municipal Code are hereby amended.

A. WMC. 9.01.110(D) is amended as follows (language to be deleted is struck through; language to be inserted is underlined):

“D. Deposit in current expense fund. For ~~2017~~2018, the City Treasurer shall pay into the City’s General Fund Fifteen ~~Ten~~ Thousand Dollars from the total water and sewer received pursuant to WMC 9.01.080/090.

Section 4. The Mayor is hereby authorized to implement the programs and spending as provided in the 2018 Budget.

Section 5. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Washington State Auditor’s Office and to the Association of Washington Cities.

Section 6. This Ordinance shall become effective January 1, 2018, upon its passage by the Council and upon publication according to law.

Section 7. The Budget for 2018 includes wages and benefits for all City Staff and Public Works Employees and is included in the amounts specified in the following salary schedule

2018 Annual Salary Schedule

Employee Position Classification Salary Schedule
--

<u>Classification</u>	<u>Maximum</u>
Mayor	\$ 1,200
Council Members	\$ 120

<u>Classification</u>	<u>Maximum</u>
Public Works Director	\$58,000
City Administrator/Clerk/Treasurer	\$65,000
Deputy City Clerk	\$42,000
Public Works Specialist I	\$41,000
Public Works Specialist II	\$35,000
Seasonal Employees (Pool Lifeguards)	\$13,000
Librarian	\$ 9,360

2018 Salary & Benefits Schedule by Fund

Current Expense	\$188,646
City Streets	\$ 32,256
Water	\$114,451
Sewer	\$115,487

2018 Salary Schedule

Division of Payroll & Benefits

Public Works Director:	Water/Sewer – 70%	Streets – 10%	CE – 20%
Public Works Specialist I:	Water/Sewer – 30%	Streets – 5%	CE – 65%
Public Works Specialist II:	Water/Sewer - 50%	Streets – 10%	CE – 40%
Public Works Specialist II:	Water/Sewer – 50%	Streets – 10%	CE – 400%
City Administrator/Clerk/Treasurer:	Water/Sewer – 60%	Streets – 10%	CE – 30%
Deputy Clerk:	Water/Sewer – 65%		CE – 35%
Librarian:			CE – 100%
Swimming Pool			CE – 100%
Mayor/Council:			CE – 100%

Passed by the Council of the City of Waitsburg on this 20th day of December, 2017.

Marty Dunn
Mayor

Attest:

Randy Hinchliffe
City Clerk
Approved as to form:

Jared Hawkins
City Attorney