

RESOLUTION NO. 2024-774

**A RESOLUTION OF THE COUNCIL OF THE CITY OF WAITSBURG
RECOGNIZING PAYROLL TOTALS FROM 2023 CITY BUDGET AND
RELOCATING PAYROLL AMOUNTS FOR 2024 WHERE NECESSARY**

Whereas, the Washington State Auditor’s Office has recommended that the City review and adjust payroll totals from year to year to better align estimated payroll expenses with actual payroll expenses; and

Whereas, City staff have reviewed payroll total expenses for fiscal year 2023 and have compared the actual expenses against estimated expenses; and

Whereas, City Staff have determined that the difference between the 2023 actual payroll expenses and the 2023 budget estimates were less than 1%; and

Whereas, the difference between the two numbers is positive in that the City spent less on payroll expenses than budgeted; and

Whereas, the City Council previously approved adjustments to the City’s payroll amounts as a part of the 2024 City Budget via Ordinance 2023-1085.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF WAITSBURG,
WASHINGTON, DOES RESOLVE AS FOLLOWS:**

1. City Council approves the City Staff assessment and finds no need to make any additional adjustments to the City Payroll Budget for 2024 based on 2023 totals; and
2. The 2024 City Payroll Budget amount are hereby ratified as a reasonable and rationale estimates of expected payroll expenses.

PASSED, ADOPTED AND APPROVED this 17th day of January 2024.

APPROVED:

Mayor Marty Dunn

ATTEST:

City Clerk Randy Hinchliffe

APPROVED AS TO FORM:

City Attorney Jared Hawkins